

Our **ANNUAL MEETING** will be held following the Sunday service on **APRIL 25**, at 12 noon. Members are urged to take this opportunity to participate in the future of our Fellowship, as we discuss our hopes for fiscal year 2021/2022 (June 1, 2021 thru May 31, 2022). Please review the information provided to familiarize yourself with items to be discussed and voted upon.

PROPOSED FY 2021/2022 UUFM BUDGET

UUFM BUDGET	FY 20/21	FY 21/22	% CHANGE
INCOME			
Contributions-Cash	500	500	0.0
Contributions-Non-pledge	2,000	3,000	50.0
Contributions-Pledges	137,852	145,000	5.2
Fund Raising	2,000	2,000	0.0
Other Income	2,500	1,000	- 60.0
Endowment Distribution	24,038	22,311	- 7.2
TOTAL INCOME	168,890	173,811	2.9
EXPENSES			
Administration	3,000	3,150	5.0
Caring	100	100	0.0
Communications/Publicity	3,500	3,500	0.0
UUA Contribution	9,950	9,950	0.0
Facilities	5,865	10,655	81.7
Green Sanctuary	100	100	0.0
Insurance	3,250	3,412	5.0
Leadership Development	2,000	2,000	0.0
Legal Fees	40	50	25.0
Membership	400	400	0.0
Minister's Discretionary Fund	300	300	0.0
Music	350	350	0.0
Payroll	128,175	127,284	- 0.7
Religious Education	1,960	1,960	0.0
Sitter	200	200	0.0
Social	700	700	0.0
Social Action	2,200	2,500	13.6
Stewardship	200	200	0.0
Sunday Services	1,100	1,500	36.4
Utilities	5,500	5,500	0.0
TOTAL EXPENSE	168,890	173,811	2.9

PROPOSED FY 2021/22 BUDGET AND PLEDGE DRIVE

This is the time of year when we are planning for next year. Part of that is preparing a budget for our Annual Meeting and having a pledge drive. Our fiscal year runs from June 1 through May 31. This past fiscal year Rev Jonalu Johnstone has had a 3/4-time appointment to help bring expenses more in line with income. We expect that end-of year expenses will be slightly below budget and that income will be above budget. The FY 20/21 budget assumed a withdrawal of \$24,000 from the endowment. But because of the Payment Protection Plan grant of \$21,950, we will probably not have to withdraw from the endowment. I hope to cover this in more detail at the Annual Meeting.

In our proposed FY 21/22 budget, we continue with a 3/4-time minister, we use Marta's Cleaning service, and the staff (excluding the minister) have a 5% raise. We should note that in the past years, the staff had actually been falling behind the Cost of Living Adjustment (COLA). The 5% raise brings them just slightly ahead of COLA. To balance income and expenses, we anticipate a transfer of \$22,000 from the endowment.

That brings us to the pledge drive. We know that this past year has been financially difficult for some members, so we hope that members who have been more fortunate can increase their pledge. We are still struggling with the need to withdraw from the endowment to cover the difference between income and expenses. In addition, we would hope to eventually support a full-time minister. In the next few weeks a volunteer will be contacting you either by phone, email, or in person. Or you can contact Sandy Nelson (sandralounelson@yahoo.com) or Daniel Swenson (swenson.home@gmail.com).

Contact Fellowship Treasurer Dan Swenson at 785 341-1973 or swenson.home@gmail.com, with questions about Fellowship finances and for help with your pledge.

BOARD OFFICER NOMINEES Executive Board candidates standing for election appear in **BOLD ITALICS**. Officers continuing their terms from the previous year appear in plain text:

- Chair - Judy Nickelson
- Chair-Elect - **AMY BETZ**
- Treasurer - Dan Swenson
- Secretary - **CATHY HEDGE** (2nd, 2-year term)
- Member-at-Large - Deidre Greeley
- Member-at-Large - **MARISA LARSON**
- Past Chair - Rob Morrison

APPROVAL OF DRAFT 2020 ANNUAL MEETING MINUTES

Voting members are asked to review these meeting minutes at uufm.net/wp-content/uploads/2020/09/2020AnnualMtg.pdf.